

Report to: Full Council Meeting – 9 March 2023

Portfolio Holder: Councillor David Lloyd, Strategy, Performance & Finance

Director Lead: Sanjiv Kohli – Director – Resources and Section 151 Officer

Lead Officers: Nick Wilson, Business Manager - Financial Services Ext 5317, Phil Ward,
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Report Summary	
Report Title	Revenue Budget and Council Tax Setting for 2023/24
Purpose of Report	The functions of calculating the Council Tax requirement and the District element of the Council Tax, and the function of setting the Council Tax are the responsibility of the Full Council. This report provides members of the Council with the information required to set a Council Tax for 2023/24 in accordance with statutory regulations.
Recommendations	That Council: a) note the proposals under section 2 of the report; b) approve the proposals under section 3 of the report; c) note sections 4, 5 and 6 of the report; d) note the proposal in section 7 of the report; and e) note the determination in section 8 of the report.
Reason for Recommendation	To ensure the Council fulfils its statutory duty, under Section 30 of the Local Government Act 1992, to set a Council Tax for 2023/24.

1.0 Background

- 1.1 The Council is required by the Local Government Finance Act 1992 to set a Council Tax for 2023/2024.
- 1.2 The Council Tax Base for the Council, together with the Council Tax Base for all Parish Councils within the District and the Business Rates Base, have been determined in accordance with the regulations. These figures (for noting) are shown in 2.2 (a), (b) and (c) of this report.
- 1.3 In setting the level of Council Tax for 2023/2024 it is necessary to consider the requirements of the Council Tax Collection Fund for 2023/2024. This incorporates the District Council's Council Tax Requirement, Parish Council Precepts, and the Council Tax requirements of Nottinghamshire County Council, the Nottinghamshire Police and Crime Commissioner and the Nottinghamshire Fire and Rescue Service.

- 1.4 The Cabinet meeting held on the 21 February 2023, recommended that the District Council's Net Budget Requirement for 2023/2024 should be £16,959,000 as detailed in the Council's Budget Book for 2023/2024.
- 1.5 As part of the budget process, the views of the operational committees have been taken into account.
- 1.6 The Local Authorities (Standing Orders) (England) (Amendment) Regulations 2014 require that "immediately after any vote is taken at a budget decision meeting of an authority there must be recorded in the minutes of the proceedings of that meeting the names of the persons who cast a vote for the decision or against the decision or who abstained from voting". Members will be aware that this applies to all parts of Proposals 3 a-i in this report.
- 1.7 All Parish Council precepts have now been received. Parish precepts total £3,572,738.30. Individual Parish Council precepts are shown in the table below.

	PARISH	PRECEPT 2023-24 £
1	Alverton	-
2	Averham	*
3	Balderton	351,558.00
4	Barnby in the Willows	4,072.86
5	Bathley	1,612.00
6	Besthorpe	7,660.00
7	Bilsthorpe	83,525.75
8	Bleasby	18,683.00
9	Blidworth	90,323.00
10	Bulcote	10,000.00
11	Carlton-on-Trent	3,564.00
12	Caunton	6,500.00
13	Caythorpe	4,300.00
14	Clipstone	170,003.00
15	Coddington	16,927.00
16	Collingham	47,078.00
17	Cotham	-
18	Cromwell	1,050.00

	PARISH	PRECEPT 2023-24 £
19	Eakring	5,188.00
20	East Stoke	****
21	Edingley	11,500.00
22	Edwinstowe	185,000.00
23	Egmanton	5,000.00
24	Elston	28,000.00
25	Epperstone	16,050.00
26	Farndon	58,280.00
27	Farnsfield	84,708.00
28	Fiskerton-cum-Morton	9,300.00
29	Girton and Meering	1,202.00
30	Gonalston	-
31	Grassthorpe	-
32	Gunthorpe	22,377.00
33	Halam	4,000.00
34	Halloughton	-
35	Harby	6,239.00
36	Hawton	1,250.00
37	Hockerton	5,000.00
38	Holme	-
39	Hoveringham	16,000.00
40	Kelham	*
41	Kersall	**
42	Kilvington	-
43	Kirklington	6,700.00
44	Kirton	7,875.00
45	Kneesall	**
46	Langford	***
47	Laxton & Moorhouse	4,600.00

	PARISH	PRECEPT 2023-24 £
48	Lowdham	79,042.00
49	Lyndhurst	-
50	Maplebeck	-
51	Meering	-
52	Newark	1,093,358.69
53	North Clifton	1,787.00
54	North Muskham	18,405.00
55	Norwell	9,123.00
56	Ollerton and Boughton	471,064.00
57	Ompton	**
58	Ossington	-
59	Oxton	17,941.00
60	Perlethorpe-cum-Budby	1,800.00
61	Rainworth	67,000.00
62	Rolleston	7,250.00
63	Rufford	4,000.00
64	South Clifton	2,750.00
65	South Muskham	13,717.00
66	South Scarle	5,145.00
67	Southwell	258,374.00
68	Spalford	-
69	Staunton	-
70	Staythorpe	*
71	Sutton-on-Trent	26,958.00
72	Syerston	-
73	Thorney	2,646.00
74	Thorpe	****
75	Thurgarton	13,275.00
76	Upton	8,400.00

	PARISH	PRECEPT 2023-24 £
77	Walesby	44,412.00
78	Wellow	7,200.00
79	Weston	4,685.00
80	Wigsley	-
81	Winkburn	-
82	Winthorpe	***
83	Fernwood	89,112.00
84	Kings Clipstone	9,975.00

Parishes Grouped for Precept Purposes

*	Averham, Kelham, Staythorpe	4,725.00
**	Kneesall, Kersall, Ompton	3,018.00
***	Winthorpe, Langford	9,450.00
****	East Stoke, Thorpe	3,000.00
	Total	3,572,738.30

- 1.8 The Government Grants and net retained Business Rates form part of the District Council's General Fund and are not part of the Collection Fund. These amounts total £10,651,860 for 2023/24 and are shown at 3(d).
- 1.9 In setting the level of Council Tax for 2023/2024, it is necessary to assess whether any adjustment is necessary due to the level of Council Tax levy prior to 2023/2024. This involves calculations according to the provisions of the Local Authorities (Funds)(England) Regulations 1992, as subsequently amended. The position of the Council Tax Collection Fund was examined on 15 January, 2023, as required by the Regulations. After calculation, it is considered that there is a deficit on the Council Tax Collection Fund and therefore an adjustment is necessary to the level of Council Tax for 2032/2024 precepts for 2023/2024 in respect of this.
- 1.10 Any deficit on the Collection Fund has, by law, to be apportioned between the District Council, the County Council, the Police and Crime Commissioner and the Fire Authority in proportion to their respective calls on the Collection Fund for the previous year.
- 1.11 The proportion of the deficit relating to Newark & Sherwood District Council is £141,120, this reduction is shown at 3 (e).

- 1.12 The amount shown at 3(f) of £1,456,910 is the amount that the Council has determined to contribute to usable reserves.
- 1.13 The amount shown at 3(g) of £7,905,170.00 is the Council Tax requirement for Newark and Sherwood District Council (excluding parish precepts) net of revenue support grant and business rates income as shown at 3(d).
- 1.14 The basic level of tax (i.e. the level of tax for Band D properties) required to fund District Council Services in areas where no parish charge is levied is £189.16 as shown at 3(h).
- 1.15 There are no District Council Special Expenses for 2023/2024. The amount shown at 3(i) of £3,572,738.30 for special items relates to Parish Precepts only.
- 1.16 The basic level of tax i.e. the level of tax for Band D properties for District Council Services and the average of all parish precepts is shown at 3(j).
- 1.17 The basic level of tax for Band D properties in each parish, including parish charges (where appropriate) is shown at 3(k).
- 1.18 The basic level of tax for Band D properties is then multiplied by the appropriate statutory factor for each valuation band in order to arrive at the level of tax for District and Parish services for each valuation band. The resulting figures are shown at 3(l).
- 1.19 These figures then have to be added to the level of tax set by Nottinghamshire County Council, the Nottinghamshire Police & Crime Commissioner and the Nottingham and Nottinghamshire Fire and Rescue Service, for the provision of its services.
- 1.20 Nottinghamshire County Council has set a precept on Newark and Sherwood District Council's collection fund for 2023/2024 of £72,033,406.00, equivalent to a Band D Council Tax of £1,723.66. Council Tax figures for each Band are set out in section 4.
- 121 The Nottinghamshire Police & Crime Commissioner has set a precept on Newark and Sherwood District Council's Collection fund for 2023/2024 of £11,249,708.52, equivalent to a Band D Council Tax of £269.19. Council Tax figures for each Band are set out in section 5.
- 1.22 The Nottingham and Nottinghamshire Fire and Rescue Service (the "Combined Fire Authority") has set a precept on Newark and Sherwood District Council's Collection fund for 2023/2024 of £3,743,216.00 equivalent to a Band D Council Tax of £89.57. Council Tax figures for each Band are set out in section 6.
- 1.23 The total levels of Council Tax for 2023/2024 for each Council Tax valuation band in each parish is shown in section 7.
- 1.24 The level of Council Tax for Newark and Sherwood District Council services only is:

Valuation Band

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32

1.25 From 2012/13, the Government replaced the former Council Tax Capping provisions with regulations requiring a Council Tax referendum to be held where a Council proposes a Council Tax increase in excess of a level set by the Secretary of State. For 2023/24, the level of Council Tax increase that would trigger a referendum has been set at the higher of 3.0% or more than £5.00. Having carried out the necessary calculation, the Council's budget and Council Tax do not exceed the threshold and so do not trigger a referendum. This is reflected in section 8.

1.26 The total level of Council Tax, including the requirements of Nottinghamshire County Council, the Nottinghamshire Police & Crime Commissioner and the Nottinghamshire Fire and Rescue Service, for areas where there is no parish precept is:

Valuation Band

A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16

2.0 Proposals for Noting

2.1 **The revenue estimates for 2023/2024 and schedule of fees and charges, as submitted in the Council's Budget book be approved;**

2.2 **it be noted that the following amounts have been determined for the year 2023/2024 in accordance with regulations made under Section 31(B) of the Local Government Finance Act 1992:-**

- (a) **41,790.96** being the amount calculated by the Council in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax Base for the year;
- (b) **£42,354,993** being the net business rate yield after transitional arrangements and rate retention;
- (c) **Part of the Council's Area**

	PARISH	TOTAL LOCAL TAX BASE
1	Alverton	27.09
2	Averham	119.16
3	Balderton	3,068.01

	PARISH	TOTAL LOCAL TAX BASE
4	Barnby in the Willows	110.43
5	Bathley	121.50
6	Besthorpe	81.36
7	Bilsthorpe	1,007.55
8	Bleasby	393.66
9	Blidworth	1,131.57
10	Bulcote	166.95
11	Carlton-on-Trent	97.11
12	Caunton	211.23
13	Caythorpe	143.01
14	Clipstone	1,708.92
15	Coddington	571.77
16	Collingham	1,267.92
17	Cotham	42.75
18	Cromwell	102.33
19	Eakring	200.79
20	East Stoke	70.38
21	Edingley	190.08
22	Edwinstowe	1,933.92
23	Egmanton	132.12
24	Elston	287.28
25	Epperstone	276.12
26	Farndon	825.21
27	Farnsfield	1,335.96
28	Fiskerton-cum-Morton	419.85
29	Girton and Meering	60.03
30	Gonalston	52.47
31	Grassthorpe	28.98
32	Gunthorpe	317.52
33	Halam	204.30

	PARISH	TOTAL LOCAL TAX BASE
34	Halloughton	39.24
35	Harby	123.48
36	Hawton	33.12
37	Hockerton	100.71
38	Holme	41.13
39	Hoveringham	175.77
40	Kelham	89.64
41	Kersall	22.50
42	Kilvington	13.77
43	Kirklington	171.00
44	Kirton	122.94
45	Kneesall	88.47
46	Langford	42.21
47	Laxton & Moorhouse	117.63
48	Lowdham	1,018.71
49	Lyndhurst	7.20
50	Maplebeck	47.16
51	Meering	-
52	Newark	9,125.01
53	North Clifton	74.52
54	North Muskham	417.24
55	Norwell	216.90
56	Ollerton and Boughton	2,976.12
57	Ompton	22.32
58	Ossington	39.69
59	Oxton	274.41
60	Perlethorpe-cum-Budby	70.02
61	Rainworth	1,942.29
62	Rolleston	163.71
63	Rufford	234.99

	PARISH	TOTAL LOCAL TAX BASE
64	South Clifton	129.33
65	South Muskham	200.79
66	South Scarle	98.28
67	Southwell	3,026.52
68	Spalford	39.60
69	Staunton	28.62
70	Staythorpe	44.73
71	Sutton-on-Trent	558.63
72	Syerston	97.83
73	Thorney	99.54
74	Thorpe	32.31
75	Thurgarton	255.42
76	Upton	193.23
77	Walesby	440.28
78	Wellow	189.18
79	Weston	137.79
80	Wigsley	50.94
81	Winkburn	41.67
82	Winthorpe	296.28
83	Fernwood	1,187.37
84	Kings Clipstone	123.39
	Total Rounded	41,790.96

Parishes Grouped For Precept Purposes

	Averham, Kelham, Staythorpe	253.53
	Kneesall, Kersall, Ompton	133.29
	Winthorpe, Langford	338.49
	East Stoke, Thorpe	102.69

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its

Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3.0

Proposals to be Approved

That the following amounts be now calculated by the Council for the year 2023/2024 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-

- | | | |
|-----|----------------|---|
| (a) | £52,026,050.00 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) to (4) of the Act; |
| (b) | £35,067,050.00 | being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act; |
| (c) | £16,959,000.00 | being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax requirement for the year; |
| (d) | £10,651,860.00 | being the amount of Government Grants (£2,115,860) and net retained Business Rates (£8,536,000) which the Council estimates will be payable for the year into its general fund; |
| (e) | £141,120.00 | being the amount which the Council has estimated in accordance with regulations issued under Section 97(3) of the Local Government Finance Act 1988 as its proportion of the deficit on the Council Tax Collection Fund; |
| (f) | £1,456,910.00 | being the amount that the Council has determined to contribute to usable reserves; |
| (g) | £7,905,170.00 | being the amount at 3(c) above less the amount at 3(d) above plus the amount at 3(e) above less the amount at 3(f) above calculated by the Council as its' net Council Tax requirement for the year. |
| (h) | £189.16 | being the amount at 3(g) divided by the amount at 2(a), calculated by the Council in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates. |
| (i) | £3,572,738.30 | being the aggregate amount of all special items referred to in Section 34(1) of the Act, the Council resolves there being no other special items; |
| (j) | £274.65 | being the amount at 3(g) above plus the amount at 3(i) above divided by the amount at 2(a) above calculated by the Council in accordance with Section 31B(1) of the Act, as the basic amount of its Council Tax for the year; |

(k)

	PARISH	BASIC TAX (£)
1	Alverton	189.16
2	Averham	*
3	Balderton	303.75
4	Barnby in the Willows	226.04
5	Bathley	202.43
6	Besthorpe	283.31
7	Bilsthorpe	272.06
8	Bleasby	236.62
9	Blidworth	268.98
10	Bulcote	249.06
11	Carlton-on-Trent	225.86
12	Caunton	219.93
13	Caythorpe	219.23
14	Clipstone	288.64
15	Coddington	218.76
16	Collingham	226.29
17	Cotham	189.16
18	Cromwell	199.42
19	Eakring	215.00
20	East Stoke	****
21	Edingley	249.66
22	Edwinstowe	284.82
23	Egmanton	227.00
24	Elston	286.63
25	Epperstone	247.29
26	Farndon	259.78
27	Farnsfield	252.57

	PARISH	BASIC TAX (£)
28	Fiskerton-cum-Morton	211.31
29	Girton and Meering	209.18
30	Gonalston	189.16
31	Grassthorpe	189.16
32	Gunthorpe	259.63
33	Halam	208.74
34	Halloughton	189.16
35	Harby	239.69
36	Hawton	226.90
37	Hockerton	238.81
38	Holme	189.16
39	Hoveringham	280.19
40	Kelham	*
41	Kersall	**
42	Kilvington	189.16
43	Kirklington	228.34
44	Kirton	253.22
45	Kneesall	**
46	Langford	***
47	Laxton & Moorhouse	228.27
48	Lowdham	266.75
49	Lyndhurst	189.16
50	Maplebeck	189.16
51	Meering	189.16
52	Newark	308.98
53	North Clifton	213.14
54	North Muskham	233.27
55	Norwell	231.22
56	Ollerton and Boughton	347.44

	PARISH	BASIC TAX (£)
57	Ompton	**
58	Ossington	189.16
59	Oxton	254.54
60	Perlethorpe-cum-Budby	214.87
61	Rainworth	223.66
62	Rolleston	233.45
63	Rufford	206.18
64	South Clifton	210.42
65	South Muskham	257.48
66	South Scarle	241.51
67	Southwell	274.53
68	Spalford	189.16
69	Staunton	189.16
70	Staythorpe	*
71	Sutton-on-Trent	237.42
72	Syerston	189.16
73	Thorney	215.74
74	Thorpe	****
75	Thurgarton	241.13
76	Upton	232.63
77	Walesby	290.03
78	Wellow	227.22
79	Weston	223.16
80	Wigsley	189.16
81	Winkburn	189.16
82	Winthorpe	***
83	Fernwood	264.21
84	Kings Clipstone	270.00

	Parishes Grouped for Parish Purposes	Basic Tax (£)
*	Averham, Kelham, Staythorpe	207.80
**	Kneesall, Kersall, Ompton	211.80
***	Winthorpe, Langford	217.08
****	East Stoke, Thorpe	218.37

being the amounts given by adding to the amount at 3(h) above the amounts of the special item or items (if any) relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in parts of its area including those parts to which one or more special items relate.

- 31 The table below shows the basic level of tax for all property bands in each parish, including parish charges where appropriate. This is shown on the following two pages.

Part of the Council's area, being the Parishes of:-		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
1	Alverton	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
2	Averham	*	*	*	*	*	*	*	*
3	Balderton	202.50	236.25	270.00	303.75	371.25	438.75	506.25	607.50
4	Barnby in the Willows	150.69	175.81	200.92	226.04	276.27	326.50	376.73	452.08
5	Bathley	134.95	157.45	179.94	202.43	247.41	292.40	337.38	404.86
6	Besthorpe	188.87	220.35	251.83	283.31	346.27	409.23	472.18	566.62
7	Bilsthorpe	181.37	211.60	241.83	272.06	332.52	392.98	453.43	544.12
8	Bleasby	157.75	184.04	210.33	236.62	289.20	341.78	394.37	473.24
9	Blidworth	179.32	209.21	239.09	268.98	328.75	388.53	448.30	537.96
10	Bulcote	166.04	193.71	221.39	249.06	304.41	359.75	415.10	498.12
11	Carlton-on-Trent	150.57	175.67	200.76	225.86	276.05	326.24	376.43	451.72
12	Caunton	146.62	171.06	195.49	219.93	268.80	317.68	366.55	439.86
13	Caythorpe	146.15	170.51	194.87	219.23	267.95	316.67	365.38	438.46

14	Clipstone	192.43	224.50	256.57	288.64	352.78	416.92	481.07	577.28
15	Coddington	145.84	170.15	194.45	218.76	267.37	315.99	364.60	437.52
16	Collingham	150.86	176.00	201.15	226.29	276.58	326.86	377.15	452.58
17	Cotham	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
18	Cromwell	132.95	155.10	177.26	199.42	243.74	288.05	332.37	398.84
19	Eakring	143.33	167.22	191.11	215.00	262.78	310.56	358.33	430.00
20	East Stoke	****	****	****	****	****	****	****	****
21	Edingley	166.44	194.18	221.92	249.66	305.14	360.62	416.10	499.32
22	Edwinstowe	189.88	221.53	253.17	284.82	348.11	411.41	474.70	569.64
23	Egmanton	151.33	176.56	201.78	227.00	277.44	327.89	378.33	454.00
24	Elston	191.09	222.93	254.78	286.63	350.33	414.02	477.72	573.26
25	Epperstone	164.86	192.34	219.81	247.29	302.24	357.20	412.15	494.58
26	Farndon	173.19	202.05	230.92	259.78	317.51	375.24	432.97	519.56
27	Farnsfield	168.38	196.44	224.51	252.57	308.70	364.82	420.95	505.14
28	Fiskerton-cum-Morton	140.87	164.35	187.83	211.31	258.27	305.23	352.18	422.62
29	Girton	139.45	162.70	185.94	209.18	255.66	302.15	348.63	418.36
30	Gonalston	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
31	Grassthorpe	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
32	Gunthorpe	173.09	201.93	230.78	259.63	317.33	375.02	432.72	519.26
33	Halam	139.16	162.35	185.55	208.74	255.13	301.51	347.90	417.48
34	Halloughton	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
35	Harby	159.79	186.43	213.06	239.69	292.95	346.22	399.48	479.38
36	Hawton	151.27	176.48	201.69	226.90	277.32	327.74	378.17	453.80
37	Hockerton	159.21	185.74	212.28	238.81	291.88	344.95	398.02	477.62
38	Holme	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
39	Hoveringham	186.79	217.93	249.06	280.19	342.45	404.72	466.98	560.38
40	Kelham	*	*	*	*	*	*	*	*
41	Kersall	**	**	**	**	**	**	**	**
42	Kilvington	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
43	Kirklington	152.23	177.60	202.97	228.34	279.08	329.82	380.57	456.68
44	Kirton	168.81	196.95	225.08	253.22	309.49	365.76	422.03	506.44

45	Kneesall	**	**	**	**	**	**	**	**
46	Langford	***	***	***	***	***	***	***	***
47	Laxton & Moorhouse	152.18	177.54	202.91	228.27	279.00	329.72	380.45	456.54
48	Lowdham	177.83	207.47	237.11	266.75	326.03	385.31	444.58	533.50
49	Lyndhurst	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
50	Maplebeck	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
51	Meering	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
52	Newark	205.99	240.32	274.65	308.98	377.64	446.30	514.97	617.96
53	North Clifton	142.09	165.78	189.46	213.14	260.50	307.87	355.23	426.28
54	North Muskham	155.51	181.43	207.35	233.27	285.11	336.95	388.78	466.54
55	Norwell	154.15	179.84	205.53	231.22	282.60	333.98	385.37	462.44
56	Ollerton and Boughton	231.63	270.23	308.84	347.44	424.65	501.86	579.07	694.88
57	Ompton	**	**	**	**	**	**	**	**
58	Ossington	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
59	Oxton	169.69	197.98	226.26	254.54	311.10	367.67	424.23	509.08
60	Perlethorpe-cum-Budby	143.25	167.12	191.00	214.87	262.62	310.37	358.12	429.74
61	Rainworth	149.11	173.96	198.81	223.66	273.36	323.06	372.77	447.32
62	Rolleston	155.63	181.57	207.51	233.45	285.33	337.21	389.08	466.90
63	Rufford	137.45	160.36	183.27	206.18	252.00	297.82	343.63	412.36
64	South Clifton	140.28	163.66	187.04	210.42	257.18	303.94	350.70	420.84
65	South Muskham	171.65	200.26	228.87	257.48	314.70	371.92	429.13	514.96
66	South Scarle	161.01	187.84	214.68	241.51	295.18	348.85	402.52	483.02
67	Southwell	183.02	213.52	244.03	274.53	335.54	396.54	457.55	549.06
68	Spalford	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
69	Staunton	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
70	Staythorpe	*	*	*	*	*	*	*	*
71	Sutton-on-Trent	158.28	184.66	211.04	237.42	290.18	342.94	395.70	474.84
72	Syerston	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32

73	Thorney	143.83	167.80	191.77	215.74	263.68	311.62	359.57	431.48
74	Thorpe	****	****	****	****	****	****	****	****
75	Thurgarton	160.75	187.55	214.34	241.13	294.71	348.30	401.88	482.26
76	Upton	155.09	180.93	206.78	232.63	284.33	336.02	387.72	465.26
77	Walesby	193.35	225.58	257.80	290.03	354.48	418.93	483.38	580.06
78	Wellow	151.48	176.73	201.97	227.22	277.71	328.21	378.70	454.44
79	Weston	148.77	173.57	198.36	223.16	272.75	322.34	371.93	446.32
80	Wigsley	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
81	Winkburn	126.11	147.12	168.14	189.16	231.20	273.23	315.27	378.32
82	Winthorpe	***	***	***	***	***	***	***	***
83	Fernwood	176.14	205.50	234.85	264.21	322.92	381.64	440.35	528.42
84	Kings Clipstone	180.00	210.00	240.00	270.00	330.00	390.00	450.00	540.00

Parishes joint for Precept purposes

*	Averham, Kelham, Staythorpe	138.53	161.62	184.71	207.80	253.98	300.16	346.33	415.60
**	Kneesall, Kersall, Ompton	141.20	164.73	188.27	211.80	258.87	305.93	353.00	423.60
***	Winthorpe, Langford	144.72	168.84	192.96	217.08	265.32	313.56	361.80	434.16
*** *	East Stoke, Thorpe	145.58	169.84	194.11	218.37	266.90	315.42	363.95	436.74

being the amounts given by multiplying the amounts at 3(i) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. it be noted for the year 2023/2024 that the Nottinghamshire County Council has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each valuation band shown below;

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£	£	£	£	£	£	£	£
1,149.11	1,340.62	1,532.14	1,723.66	2,106.70	2,489.73	2,872.77	3,447.32

5. it be noted for the year 2023/2024 that the Nottinghamshire Police and Crime Commissioner has stated the following amounts in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each valuation band shown below;

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£	£	£	£	£	£	£	£
179.46	209.37	239.28	269.19	329.01	388.83	448.65	538.38

6. it be noted for the year 2023/2024 that the Nottinghamshire Fire and Rescue Service has proposed the following amounts in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each valuation band shown below; and

Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
£	£	£	£	£	£	£	£
59.71	69.67	79.62	89.57	109.47	129.38	149.28	179.14

7. having calculated the aggregate in each case of the amounts at 3(i) and 4, 5 and 6 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amount of Council Tax for the year 2023/2024 for each valuation band shown on the following pages:

Proposal 7									
Part of the Council's area, being the Parishes of:-		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
1	Alverton	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
2	Averham	1,526.81	1,781.28	2,035.75	2,290.22	2,799.16	3,308.10	3,817.03	4,580.44
3	Balderton	1,590.78	1,855.91	2,121.04	2,386.17	2,916.43	3,446.69	3,976.95	4,772.34
4	Barnby in the Willows	1,538.97	1,795.47	2,051.96	2,308.46	2,821.45	3,334.44	3,847.43	4,616.92
5	Bathley	1,523.23	1,777.11	2,030.98	2,284.85	2,792.59	3,300.34	3,808.08	4,569.70
6	Besthorpe	1,577.15	1,840.01	2,102.87	2,365.73	2,891.45	3,417.17	3,942.88	4,731.46
7	Bilthorpe	1,569.65	1,831.26	2,092.87	2,354.48	2,877.70	3,400.92	3,924.13	4,708.96
8	Bleasby	1,546.03	1,803.70	2,061.37	2,319.04	2,834.38	3,349.72	3,865.07	4,638.08

9	Blidworth	1,567.60	1,828.87	2,090.13	2,351.40	2,873.93	3,396.47	3,919.00	4,702.80
10	Bulcote	1,554.32	1,813.37	2,072.43	2,331.48	2,849.59	3,367.69	3,885.80	4,662.96
11	Carlton-on-Trent	1,538.85	1,795.33	2,051.80	2,308.28	2,821.23	3,334.18	3,847.13	4,616.56
12	Cauntton	1,534.90	1,790.72	2,046.53	2,302.35	2,813.98	3,325.62	3,837.25	4,604.70
13	Caythorpe	1,534.43	1,790.17	2,045.91	2,301.65	2,813.13	3,324.61	3,836.08	4,603.30
14	Clipstone	1,580.71	1,844.16	2,107.61	2,371.06	2,897.96	3,424.86	3,951.77	4,742.12
15	Coddington	1,534.12	1,789.81	2,045.49	2,301.18	2,812.55	3,323.93	3,835.30	4,602.36
16	Collingham	1,539.14	1,795.66	2,052.19	2,308.71	2,821.76	3,334.80	3,847.85	4,617.42
17	Cotham	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
18	Cromwell	1,521.23	1,774.76	2,028.30	2,281.84	2,788.92	3,295.99	3,803.07	4,563.68
19	Eakring	1,531.61	1,786.88	2,042.15	2,297.42	2,807.96	3,318.50	3,829.03	4,594.84
20	East Stoke	1,533.86	1,789.50	2,045.15	2,300.79	2,812.08	3,323.36	3,834.65	4,601.58
21	Edingley	1,554.72	1,813.84	2,072.96	2,332.08	2,850.32	3,368.56	3,886.80	4,664.16
22	Edwinstowe	1,578.16	1,841.19	2,104.21	2,367.24	2,893.29	3,419.35	3,945.40	4,734.48
23	Egmanton	1,539.61	1,796.22	2,052.82	2,309.42	2,822.62	3,335.83	3,849.03	4,618.84
24	Elston	1,579.37	1,842.59	2,105.82	2,369.05	2,895.51	3,421.96	3,948.42	4,738.10
25	Epperstone	1,553.14	1,812.00	2,070.85	2,329.71	2,847.42	3,365.14	3,882.85	4,659.42
26	Farndon	1,561.47	1,821.71	2,081.96	2,342.20	2,862.69	3,383.18	3,903.67	4,684.40
27	Farnsfield	1,556.66	1,816.10	2,075.55	2,334.99	2,853.88	3,372.76	3,891.65	4,669.98
28	Fiskerton-cum-Morton	1,529.15	1,784.01	2,038.87	2,293.73	2,803.45	3,313.17	3,822.88	4,587.46
29	Girton	1,527.73	1,782.36	2,036.98	2,291.60	2,800.84	3,310.09	3,819.33	4,583.20
30	Gonalston	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
31	Grassthorpe	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
32	Gunthorpe	1,561.37	1,821.59	2,081.82	2,342.05	2,862.51	3,382.96	3,903.42	4,684.10
33	Halam	1,527.44	1,782.01	2,036.59	2,291.16	2,800.31	3,309.45	3,818.60	4,582.32
34	Halloughton	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
35	Harby	1,548.07	1,806.09	2,064.10	2,322.11	2,838.13	3,354.16	3,870.18	4,644.22
36	Hawton	1,539.55	1,796.14	2,052.73	2,309.32	2,822.50	3,335.68	3,848.87	4,618.64
37	Hockerton	1,547.49	1,805.40	2,063.32	2,321.23	2,837.06	3,352.89	3,868.72	4,642.46
38	Holme	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
39	Hoveringham	1,575.07	1,837.59	2,100.10	2,362.61	2,887.63	3,412.66	3,937.68	4,725.22

40	Kelham	1,526.81	1,781.28	2,035.75	2,290.22	2,799.16	3,308.10	3,817.03	4,580.44
41	Kersall	1,529.48	1,784.39	2,039.31	2,294.22	2,804.05	3,313.87	3,823.70	4,588.44
42	Kilvington	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
43	Kirklington	1,540.51	1,797.26	2,054.01	2,310.76	2,824.26	3,337.76	3,851.27	4,621.52
44	Kirton	1,557.09	1,816.61	2,076.12	2,335.64	2,854.67	3,373.70	3,892.73	4,671.28
45	Kneesall	1,529.48	1,784.39	2,039.31	2,294.22	2,804.05	3,313.87	3,823.70	4,588.44
46	Langford	1,533.00	1,788.50	2,044.00	2,299.50	2,810.50	3,321.50	3,832.50	4,599.00
47	Laxton & Moorhouse	1,540.46	1,797.20	2,053.95	2,310.69	2,824.18	3,337.66	3,851.15	4,621.38
48	Lowdham	1,566.11	1,827.13	2,088.15	2,349.17	2,871.21	3,393.25	3,915.28	4,698.34
49	Lyndhurst	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
50	Maplebeck	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
51	Meering	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
52	Newark	1,594.27	1,859.98	2,125.69	2,391.40	2,922.82	3,454.24	3,985.67	4,782.80
53	North Clifton	1,530.37	1,785.44	2,040.50	2,295.56	2,805.68	3,315.81	3,825.93	4,591.12
54	North Muskham	1,543.79	1,801.09	2,058.39	2,315.69	2,830.29	3,344.89	3,859.48	4,631.38
55	Norwell	1,542.43	1,799.50	2,056.57	2,313.64	2,827.78	3,341.92	3,856.07	4,627.28
56	Ollerton and Boughton	1,619.91	1,889.89	2,159.88	2,429.86	2,969.83	3,509.80	4,049.77	4,859.72
57	Ompton	1,529.48	1,784.39	2,039.31	2,294.22	2,804.05	3,313.87	3,823.70	4,588.44
58	Ossington	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
59	Oxton	1,557.97	1,817.64	2,077.30	2,336.96	2,856.28	3,375.61	3,894.93	4,673.92
60	Perlethorpe- cum-Budby	1,531.53	1,786.78	2,042.04	2,297.29	2,807.80	3,318.31	3,828.82	4,594.58
61	Rainworth	1,537.39	1,793.62	2,049.85	2,306.08	2,818.54	3,331.00	3,843.47	4,612.16
62	Rolleston	1,543.91	1,801.23	2,058.55	2,315.87	2,830.51	3,345.15	3,859.78	4,631.74
63	Rufford	1,525.73	1,780.02	2,034.31	2,288.60	2,797.18	3,305.76	3,814.33	4,577.20
64	South Clifton	1,528.56	1,783.32	2,038.08	2,292.84	2,802.36	3,311.88	3,821.40	4,585.68
65	South Muskham	1,559.93	1,819.92	2,079.91	2,339.90	2,859.88	3,379.86	3,899.83	4,679.80
66	South Scarle	1,549.29	1,807.50	2,065.72	2,323.93	2,840.36	3,356.79	3,873.22	4,647.86
67	Southwell	1,571.30	1,833.18	2,095.07	2,356.95	2,880.72	3,404.48	3,928.25	4,713.90
68	Spalford	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
69	Staunton	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16

70	Staythorpe	1,526.81	1,781.28	2,035.75	2,290.22	2,799.16	3,308.10	3,817.03	4,580.44
71	Sutton-on-Trent	1,546.56	1,804.32	2,062.08	2,319.84	2,835.36	3,350.88	3,866.40	4,639.68
72	Syerston	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
73	Thorney	1,532.11	1,787.46	2,042.81	2,298.16	2,808.86	3,319.56	3,830.27	4,596.32
74	Thorpe	1,533.86	1,789.50	2,045.15	2,300.79	2,812.08	3,323.36	3,834.65	4,601.58
75	Thurgarton	1,549.03	1,807.21	2,065.38	2,323.55	2,839.89	3,356.24	3,872.58	4,647.10
76	Upton	1,543.37	1,800.59	2,057.82	2,315.05	2,829.51	3,343.96	3,858.42	4,630.10
77	Walesby	1,581.63	1,845.24	2,108.84	2,372.45	2,899.66	3,426.87	3,954.08	4,744.90
78	Wellow	1,539.76	1,796.39	2,053.01	2,309.64	2,822.89	3,336.15	3,849.40	4,619.28
79	Weston	1,537.05	1,793.23	2,049.40	2,305.58	2,817.93	3,330.28	3,842.63	4,611.16
80	Wigsley	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
81	Winkburn	1,514.39	1,766.78	2,019.18	2,271.58	2,776.38	3,281.17	3,785.97	4,543.16
82	Winthorpe	1,533.00	1,788.50	2,044.00	2,299.50	2,810.50	3,321.50	3,832.50	4,599.00
83	Fernwood	1,564.42	1,825.16	2,085.89	2,346.63	2,868.10	3,389.58	3,911.05	4,693.26
84	Kings Clipstone	1,568.28	1,829.66	2,091.04	2,352.42	2,875.18	3,397.94	3,920.70	4,704.84

Parishes joint for Precept purposes

*	Averham, Kelham, Staythorpe	1,526.81	1,781.28	2,035.75	2,290.22	2,799.16	3,308.10	3,817.03	4,580.44
**	Kneesall, Kersall, Ompton	1,529.48	1,784.39	2,039.31	2,294.22	2,804.05	3,313.87	3,823.70	4,588.44
***	Winthorpe, Langford	1,533.00	1,788.50	2,044.00	2,299.50	2,810.50	3,321.50	3,832.50	4,599.00
*** *	East Stoke, Thorpe	1,533.86	1,789.50	2,045.15	2,300.79	2,812.08	3,323.36	3,834.65	4,601.58

8. **determine that the Council's basic amount of council tax for 2023/24 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992 and that the referendum provisions in Chapter 4ZA do not apply for 2023/24. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2023/24 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.**

5.0 **Implications**

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding, Sustainability, and Crime and

Disorder and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

Background Papers and Published Documents

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972.

Budget Book 2023/24 available at <https://www.newark-sherwooddc.gov.uk/budgets/>

Local Government Finance Act 1992

Local Government Finance Act 2012

Localism Act 2012

Regulations and Directions issued annually under the above Acts